

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Beloit, WI-IL	
Square Miles	28
Population	56,462
Population Ranking out of 465 UZAs	417
Other UZAs Served	

Service Area Statistics

Square Miles	16
Population	35,871

Service Consumption

Annual Passenger Miles	1,056,778
Annual Unlinked Trips	265,631
Average Weekday Unlinked Trips	971
Average Saturday Unlinked Trips	348
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	294,394
Annual Vehicle Revenue Hours	18,414
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	14
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$145,738

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$145,738
Local Funds	(18%)	220,817
State Funds	(32%)	403,917
Federal Assistance	(29%)	356,613
Other Funds	(10%)	119,902

Total Operating Funds Expended \$1,246,987

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	1,079,379
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$1,079,379

Summary of Operating Expenses

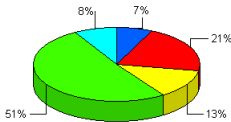
Salary, Wages and Benefits	\$1,003,904
Materials and Supplies	101,540
Purchased Transportation	11,279
Other Operating Expenses	118,204
Total Operating Expenses	\$1,234,927

Reconciling Cash Expenditures \$12,060

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	9	0	\$1,051,465	\$0	\$0	\$27,914	\$1,079,379
Demand Response	0	1	\$0	\$0	\$0	\$0	\$0
Total	9	1	\$1,051,465	\$0	\$0	\$27,914	\$1,079,379

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,222,973	\$144,336	\$1,079,379	1,054,686	293,135	264,930	18,289	0.0	12	7.3	9	1.80	33%
Demand Response	\$11,954	\$1,402	\$0	2,092	2,092	701	177	N/A	2	5.0	1	N/A	100%

Performance Measures

Service Efficiency

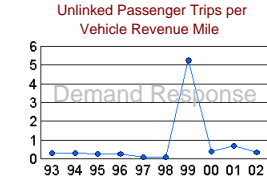
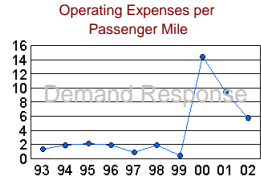
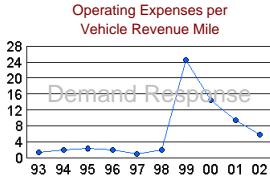
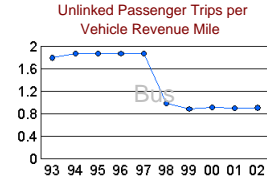
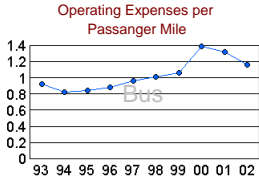
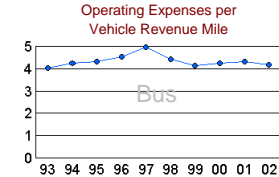
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.18	\$67.06
Demand Response	\$5.71	\$67.54

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.16	\$4.62
Demand Response	\$5.71	\$17.05

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.91	14.53
Demand Response	0.34	3.96



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service